

TEAM NAME HERE Proposed Budget

Revenues	Forecast	Revised	<u>Actual</u>
Sweater Deposit Return	\$200		\$0
Parent Contribution – 14 players			
Sponsorships			
Raffles			
Total Revenues	\$200	\$0	\$0
Expenses	Forecast	Revised	Actual
Sweater Deposit	\$200		
Purchase of additional ice time			
Mandatory HWI Ice @ NTR (2 @ \$250)	\$500		
Name bar sewing	\$100		
Team first aid kit	\$65		
Tournament #1	\$1,000		
Tournament #2 HWI April	\$675		
Tournament snacks and drinks	\$100		
Christmas party	\$350		
End of season party	\$350		
Team Pictures (14x\$25)	\$350		
Practice Jerseys	\$500		
Goalie Clinic (2 sessions @ 150\$)	\$300		
Teamsnap fees	\$100		
Other (Exhib.game, bank, office supplies, hot chocolate, une			
Total Expenses	\$4,790		
Team Surplus/Deficit	-\$4,590		\$0
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